

Group Financial Summary

集團財務概要

(以港幣列示)

(Expressed in Hong Kong dollars)

以下為根據下列附註所載基準編製之本集團截至二零零五年三月三十一日止五個年度各年已刊發業績及資產及負債之概要。

The following is a summary of the published results and assets and liabilities of the group for each of the five years ended 31 March 2005 prepared on the basis as set out in the notes below.

業績**RESULTS****截至三月三十一日止年度****Year ended 31 March**

		二零零五年	二零零四年	二零零三年	二零零二年	二零零一年
		2005	2004	2003	2002	2001
		千元	千元	千元	千元	千元
		\$'000	\$'000	\$'000	\$'000	\$'000
				(重列)		
				(restated)		
營業額	Turnover	292,124	227,186	218,203	191,520	173,030
經營溢利	Profit from operations	80,599	47,620	37,133	47,910	50,927
重估土地及建築物 及投資物業之 盈餘／(虧絀)	Surplus/(deficit) on revaluation of land and buildings and investment properties	1,813	505	(2,340)	(449)	(167)
融資成本	Finance costs	(505)	(1,038)	(1,507)	(2,573)	(3,514)
除稅前日常 業務溢利	Profit from ordinary activities before taxation	81,907	47,087	33,286	44,888	47,246
所得稅	Income tax	(6,150)	166	(307)	(2,506)	(5,391)
股東應佔溢利	Profit attributable to shareholders	75,757	47,253	32,979	42,382	41,855
每股盈利	Earnings per share					
基本	Basic	\$0.27	\$0.17	\$0.12	\$0.19	\$0.20
攤薄	Diluted	\$0.27	不適用		不適用	不適用
			N/A	\$0.12	N/A	N/A

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(以港幣列示)

(Expressed in Hong Kong dollars)

資產及負債**ASSETS AND LIABILITIES**

		三月三十一日 As at 31 March				
		二零零五年 2005 千元 \$'000	二零零四年 2004 千元 \$'000	二零零三年 2003 千元 \$'000 (重列) (restated)	二零零二年 2002 千元 \$'000	二零零一年 2001 千元 \$'000
固定資產	Fixed assets	112,274	92,193	71,703	75,074	76,023
遞延所得稅資產	Deferred tax assets	4,276	3,756	1,515	391	-
流動資產淨值	Net current assets	148,142	130,911	105,428	79,598	19,712
資產減流動 負債總值	Total assets less current liabilities	264,692	226,860	178,646	155,063	95,735
非流動負債	Non-current liabilities	(4,257)	(31,901)	(28,545)	(29,015)	(33,326)
		260,435	194,959	150,101	126,048	62,409
股本	Share capital	2,818	2,805	2,805	2,800	210
儲備	Reserves	257,617	192,154	147,296	123,248	62,199
		260,435	194,959	150,101	126,048	62,409

附註：

- (1) 截至二零零一年三月三十一日止年度之本集團合併業績及於二零零一年三月三十一日本集團之合併資產及負債之概要乃摘錄自本公司於二零零二年一月三十一日刊發之售股章程，並根據合併基準而編製，猶如本集團現時之架構於該等年度一直存在。
- (2) 為符合《香港會計實務準則》第12號（經修訂）「所得稅」之規定，本集團於二零零四年就遞延所得稅採納新政策。二零零三年之數字已作調整，然而，重列較早年度之比較數字實際上不可行。

Notes:

- (1) The summary of the combined results of the group for the year ended 31 March 2001 and the combined assets and liabilities of the group as at 31 March 2001 has been extracted from the company's prospectus dated 31 January 2002 and was prepared on a combined basis as if the current structure of the group had been in existence throughout the year.
- (2) In order to comply with Hong Kong Statement of Standard Accounting Practice 12 (revised) "Income taxes", the group adopted a new policy for deferred tax in 2004. Figures for the year 2003 have been adjusted, however it is not practicable to restate earlier years for comparison purposes.