

綜合損益表 Consolidated Income Statement

截至二零零四年三月三十一日止年度（以港幣列示） For the year ended 31 March 2004 (Expressed in Hong Kong dollars)

			二零零四年 2004	二零零三年 2003 重列 restated
		附註 Note	千元 \$'000	千元 \$'000
營業額	Turnover	2	227,186	218,203
銷售成本	Cost of sales		(57,683)	(58,130)
			169,503	160,073
其他收入	Other revenue	3	1,377	1,859
其他收益／（開支）淨額	Other net income/(expenses)	3	252	(593)
銷售及分銷成本	Selling and distribution costs		(90,400)	(91,826)
行政及其他經營開支	Administrative and other operating expenses		(33,112)	(32,380)
經營溢利	Profit from operations		47,620	37,133
融資成本	Finance costs	4(a)	(1,038)	(1,507)
重估盈餘／（虧絀）	Surplus/(deficit) on revaluation of			
— 土地及建築物	— land and buildings		485	(2,170)
— 投資物業	— investment properties		20	(170)
除稅前日常業務溢利	Profit from ordinary activities before taxation	4	47,087	33,286
所得稅	Income tax	5(a)	166	(307)
股東應佔溢利	Profit attributable to shareholders	8	47,253	32,979
本年度股息：	Dividends attributable to the year:	9		
年內已宣派及派付之 中期股息	Interim dividend declared and paid during the year		2,805	2,805
結算日後建議分派之 末期股息	Final dividend proposed after the balance sheet date		11,220	5,610
			14,025	8,415
每股盈利	Earnings per share	10		
基本	Basic		\$0.17	\$0.12
攤薄	Diluted		不適用 N/A	\$0.12

第37頁至88頁之附註屬本財務報表之一部分。 The notes on pages 37 to 88 form part of these financial statements.